

SEEPZ SPECIAL ECONOMIC ZONE

ANDHERI (EAST), MUMBAI.

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AGENDA FOR

**MEETING OF THE APPROVAL COMMITTEE FOR
SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR
MANUFACTURING MIDC-SHENDRA-SEZ, AURANGABAD.**

Via Video Conferencing

DATE : 05.12.2023

TIME : 11:00 A.M.

**MEETING OF THE APPROVAL COMMITTEE FOR SECTOR
SPECIFIC SPECIAL ECONOMIC ZONE FOR MANUFACTURING
MIDC-SHENDRA-SEZ, AURANGABAD, UNDER THE
CHAIRMANSHIP OF DEVELOPMENT COMMISSIONER, SEEPZ-
SEZ ON 05.12.2023**

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Agenda Item No.	Subject
Agenda Item No. 01: -	Confirmation of the Minutes of the meeting held on 10.08.2023
Agenda Item No. 02: -	Monitoring of Performance for M/s. Hindalco-Almex Aerospace Pvt Ltd.

Minutes of the 45th Meeting of the Approval Committee held under the Chairmanship of Zonal Development Commissioner SEEPZ-SEZ, Mumbai for Sector Specific Special Economic Zone for Engineering in MIDC-Aurangabad-SEZ, held on 10.08.2023 via video conferencing.

1	Name of the SEZ	MIDC-Aurangabad-SEZ
2	Sector	Engineering
3	Meeting No.	45 th
4	Date	10.08.2023

Members present

Sr	Name and Designation (S/Shri.)	Department
1	Smt. Mital.S. Hiremath Joint Development Commissioner	Pune Cluster SEZ, Pune
2	Smt. Pradnya R. Gholap, DCIT (TDS) Pune	Nominee of Income Tax, Pune
3	Dr. DileerajDabhole Dy. DGFT	Nominee of DGFT, Pune
4	Smt. Malathi J. Nair, Superintendent	Nominee of Customs, Pune

Special Invitee

Sr	Name and Designation	Department
1	Shri Devki Nandan Pant, Specified Officer	MIDC-Aurangabad, SEZ-Pune Cluster

Agenda Item No.01: Confirmation of Minutes of the 44th meeting held on 25.07.2023

After deliberation, the Committee confirmed the minutes of the 44th Approval Committee meeting held on 25.07.2023.

Agenda Item No.02: Monitoring of performance of M/s. Cosmo First Ltd.

The performance of the unit for the FY 2018-19 to F.Y 22-23 was placed before the Committee for Monitoring purpose.

The Committee observed that the Unit has achieved export revenue of Rs. **3422.46** crores as against projected export of Rs.**2675.00** crores i.e. 127.94 % and achieved cumulative positive NFE of Rs.1414.12 Crores i.e.,41.30% in 5th year of the 2nd block period. The unit has achieved employment of 528 employees (Men-238, women-03).

After deliberation, the Approval committee noted the performance of M/s Cosmo First Ltd for the FY 2018-19 to F.Y 22-23 of 2nd block period, in terms of Rule 54 of SEZ Rules, 2006.

Meeting ended with a vote of thanks to the Chair.


(Rajesh Kumar Mishra, IRS)
Chairman-cum- Development
Commissioner

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GOVT. OF INDIA,
OFFICE OF THE ZONAL DEVELOPMENT COMMISSIONER,
SEEPZ – SEZ (PUNE CLUSTER)

AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

a) Proposal:

Monitoring of the performance of **M/s. Hindalco-Almex-Aerospace Ltd.**, a Manufacturing unit located at Plot No.AL-1, MIDC-Shendra Industrial Area, Aurangabad-431007

Specific Issue on which decision of Approval Committee is required:

Monitoring of the performance of the unit for FY 2018-19 to F.Y 22-23 of 3rd block period, in terms of Rule 54 of SEZ Rules, 2006

b) Relevant provisions: -

As per Rule 54 of SEZ Rules, 2006

“Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these rules”.

The details of the export projections for 5 years of 3rd block period i.e. FY 2018-19 to 2022-23 are as detailed below:

(i) Approved Projections

(Rs in crores)

	2018-19	2019-20	2020-21	2021-22	2022-23	TOTAL
FOB Value of Exports	17.25	18.15	18.13	21.04	21.14	95.71
FE Outgo	14.52	15.14	15.26	12.21	11.41	68.54
NFE	2.73	3.01	2.87	8.83	9.73	27.17

(ii) Performance as compared to projections: FY 2018-19 TO FY 2022-23

(Rs. in crores)

Year	Export		F.E. OUTGO				
	Projected	Actual	Raw Material (Goods/Services)		C.G. import		Other outflow
			Projected	Actual	Projected	Actual	
2018-19	17.25	15.37	43.19	1.67	0.00	0.03	0.00
2019-20	18.15	12.74		4.55		0.00	0.00
2020-21	18.13	16.53		5.50		0.01	0.00
2021-22	21.04	11.54		6.08		0.29	0.00
2022-23	21.14	14.76		2.88		0.03	0.00
Total	95.71	70.94	43.19	20.68	0.00	0.36	0.00

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(II) Cumulative NFE achieved: FY 2018-19 TO FY 2022-23
(Rs. in crores)

Year	Cumulative NFE Achieved	Cumulative % NFE Achieved
2018-19	12.39	80.59%
2019-20	20.78	73.90%
2020-21	34.24	76.70%
2021-22	40.48	72.04%
2022-23	52.92	74.60%

(III) Employment Achievement (Direct): FY 2022-23

The Unit has achieved employment of 106 employees (Men-61, Women-0, Indirect Employment -45) in 5th year of the 3rd block period.

(d) Other Information:

LOA No. & Date	SEEPZ-SEZ/NEWSEZ/MIDC-SHENDRA/01/ LOA-01/07-08/2198 dt. 05.04.2007
Location of Unit	Plot No.AL-1, MIDC-Shendra Industrial Area, Aurangabad-431007
Validity of LOA	25.11.2023
Item(s) of manufacture/ Services	Aluminum Alloys (Billets & Rolling Slabs)
Date of commencement of production	26.11.2008
Execution of BLUT	31.05.2022 (Total 72 crores.)
Outstanding Rent dues	NA
Labour Dues	NA
Validity of Lease Agreement	95 years
Pending CRA Objection, if any	NA
Pending Show Cause Notice/ Eviction Order/Recovery Notice/ Recovery Order issued, if any	NA
No. of employees as on 31.03.2023	Men :61 Women: 0 Indirect Employment: 45 Total: 106
Area allotted (in sq. ft.)	861,120 Sq. ft
Area available for each employee per sq. ft. basis (area / no. of employees)	8123.77 Sq. ft

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Investment till date	Building	18 Crores
	Plant & Machinery	76.11Crores
Quantity and value of goods exported under Rule 34	NA	
(unutilized goods)		
Value Addition during the monitoring period	NA	
Whether all the APRs being considered now has been filed well within the time limit, or otherwise.	Yes	
If no, details of the Year along with no of days delayed to be given.		

Vide PUC, the Specified Officer has submitted a report vide letter dated 22.11.2023, in the prescribed format along with point-wise reply to the discrepancies as follows: -

A) Details of year wise export as per the prescribed format:

- Export:**

(Figures in Crores)

Year/ Period (1)	Figures as per APR (FOB Value) (2)	Figures as per NSDL Customs Records (FOB Value) (3)	Difference (If any) 1(2)-(3)] (4)	Reason for Difference/Remarks (5)
2018-19	15.3738	0.6648	14.7090	Deemed Export 14.5404 Cr. +Zone to Zone transfer Rs. 0.1686 Cr. is not reflected on NSDL But considered in APR for NFE

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				calculation
2019-20	12.7422	0.2977	12.4445	Deemed Export Rs. 12.35 Cr. + Zone to Zone transfer Rs. 0.0945 Cr. is not reflected on NSDL But considered in APR for NFE calculation
2020-21	16.5299	0.3270	16.2029	Deemed Export Rs. 16.2029 Cr. is not reflected on NSDL But considered in APR for NFE calculation
2021-22	11.5397	0.4315	11.1082	Deemed Export Rs. 11.1082 Cr. is not reflected on NSDL But considered in APR for NFE calculation
2022-23	14.7569	1.9207	12.8362	Deemed Export Rs. 12.8362 Cr. is not reflected on NSDL But considered in APR for NFE calculation

B) Import- Raw material in respect of manufacturing unit including procurement done on IUT (from SEZ,EOU,STPI,EHTP) basis:

(Figures in Crores)

Year/Period	Figures as per APR	AV Figures as per NSDL Customs Records	Difference (If any)	Reason for Difference/Remarks
2018-19	1.6746	1.6746	0	
2019-20	4.5491	4.5860	-0.0369	One BOE No. 1000082 dtd. 28.03.2019 is missing in APR 2019-20

2020-21	5.5022	5.5022	0	
2021-22	6.0794	6.3349	-0.2555	Difference Figure 0.2555 Shown In Capital Column In APR 2021-22.
2022-23	2.8794	2.8794	0	

3(C)1 BLUT

(Rs. In Crores)

1	Value of BLUT Executed (Duty forgone) (Including for CG/Raw material/ services) Value of Additional BLUT executed • Year : Date of acceptance • BLUT amount TOTAL value of BLUT executed	<table><tr><th>Year</th><th>Date</th><th colspan="2">Import</th><th></th><th colspan="2">OTA</th><th>Total</th></tr><tr><td></td><td></td><th>CG</th><th>RM</th><th>CG</th><th>RM</th><th>DSPF</th><td></td></tr><tr><td>18-19</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>19-20</td><td>19.12.2019</td><td></td><td>1.3971</td><td>0</td><td>14.6030</td><td></td><td>16.00</td></tr><tr><td>20-21</td><td>03.01.2020</td><td>1.3971</td><td>0</td><td>0</td><td>14.6030</td><td></td><td>16.00</td></tr><tr><td>21-22</td><td>17.03.2022</td><td>0</td><td>3.2532</td><td>0</td><td>16.7474</td><td></td><td>20.00</td></tr><tr><td>22-23</td><td>31.05.2023</td><td>0</td><td>3.2532</td><td>0</td><td>16.6648</td><td>9</td><td>20.00</td></tr><tr><td colspan="8"></td></tr></table>								Year	Date	Import			OTA		Total			CG	RM	CG	RM	DSPF		18-19								19-20	19.12.2019		1.3971	0	14.6030		16.00	20-21	03.01.2020	1.3971	0	0	14.6030		16.00	21-22	17.03.2022	0	3.2532	0	16.7474		20.00	22-23	31.05.2023	0	3.2532	0	16.6648	9	20.00								
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2	Total Duty Forgone on goods & services procured (Category-wise BLUT value utilized separately for imported and indigenous goods and services) This should be based on BLUT worksheet which provides for estimated value and duty forgone separately for each category of procurement.	<table><tr><th>YEAR</th><th>CG</th><th>RM</th><th>TOTAL</th></tr><tr><td>18-19</td><td></td><td>8.3408</td><td>8.3408</td></tr><tr><td>19-20</td><td>0.0526</td><td>12.8869</td><td>12.9395</td></tr><tr><td>20-21</td><td>0.0018</td><td>10.7917</td><td>1.0936</td></tr><tr><td>21-22</td><td>0.0389</td><td>16.9872</td><td>1.7261</td></tr><tr><td>22-23</td><td>0.0942</td><td>15.0220</td><td>15.1161</td></tr><tr><td colspan="4"></td></tr></table>				YEAR	CG	RM	TOTAL	18-19		8.3408	8.3408	19-20	0.0526	12.8869	12.9395	20-21	0.0018	10.7917	1.0936	21-22	0.0389	16.9872	1.7261	22-23	0.0942	15.0220	15.1161																																												
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3	Has the Unit procured goods and or services without having sufficient	No																																																																							

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	<p>balance in their BLUT ? If yes,</p> <p>Month & Year when the BLUT was exhausted.</p> <p>Details of the consignments and total value of Goods procured without having sufficient or nil balance in BLUT</p>	
(d)	<p>Employment made as on date(as on end of the block period/year upto which monitoring is being done)</p>	<p>Men :61 Women: 0 Indirect Employment : 45 Total : 106</p>
(e)	<p>Details of pending foreign remittance beyond permission period, if any (as on 31.03.2023)</p> <p>To cross check the same and verify whether necessary permission from AD Bank/RBI has been obtained.</p> <p>So, to certify that the same has been verified</p>	<p>No Pending foreign remittance beyond permission.</p>
(f)	<p>Whether all softex has been filed for the said period. If no, details thereof.</p> <p>SO to also whether unit has obtained softex condonation from DC office/RBI and if approved, whether they have filed such pending Softex.</p>	<p>NA</p>
(g)	<p>Whether all softex has been certified, if so till which month has the same been certified. If not, provide details of the Softex and reasons for oendency.</p>	<p>NA</p>

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(h)	Whether unit has filed any request for cancellation of Softex	NA
(i)	Whether any services provided in DTA/SEZ/EOU /STPI etc against payment in INR in r / o IT/ITES unit during the period. If Yes, details thereof (year wise details to be provided)	We have not provided any services in DTA/SEZ/EOU /STPI.
(j)	SO to verify and certify whether the unit has updated the BLUT ledger module in SEZ online	Yes
(k)	Has the unit cleared any Capital Goods procured duty free in DTA against payment of Duty, or otherwise. Full details to be provided along with value of assests and duty discharged	No
(l)	Is the unit sharing any of their infrastructure with other units or are utilizing infrastructure of another unit in the same or other SEZ. If so, details thereof, including the details of the unit with whom the sharing is being made and the payment terms. If approval for sharing of common infrastructure has been obtained from UAC/DC office, the date of UAC/approval letter to be indicated.	No such case noticed
(m)	Whether all DSPF for services procured during	The unit filed the DSPF form in the SEZ online system, the same has been out of charge from

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	the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval for by the SO office.	the SO office. No remaining DSPF request from the SO office.
(n)	Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period. If no, details thereof	As per the records, DTA filed on SEZ online system, by the unit, have been processed and approved till date.
(o)	Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report.	As per the records on SEZ online system, there are no pending requests for Out of charge.
(p)	Has the unit set up any cafeteria/ canteen/food court in unit premises. If yes, whether permission from UAC/DC office has been issued, or otherwise office has been issued, or otherwise Whether unit has availed any duty paid goods/ services for setting up such facility? If yes, whether unit has discharged such duty/tax benefit availed? details to be given including amount of duty/tax recovered or yet to be recovered	No such case noticed
(q)	Whether any violation of	No such case noticed

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	any of the provision of law has been noticed/ observed by the Specified Officer during the period under monitoring	
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ADC's observations:

- The Unit has achieved export revenue of Rs. **70.94** Crores as against projected export of Rs **95.71** Crores i.e. **74.12%** in 5th year of the 3rd block period.
- Approval Committee may like to monitor the performance of the Unit for FY 2018-19 to F.Y 22-23 for 3rd block period, in terms of Rule 54 of SEZ Rules, 2006.